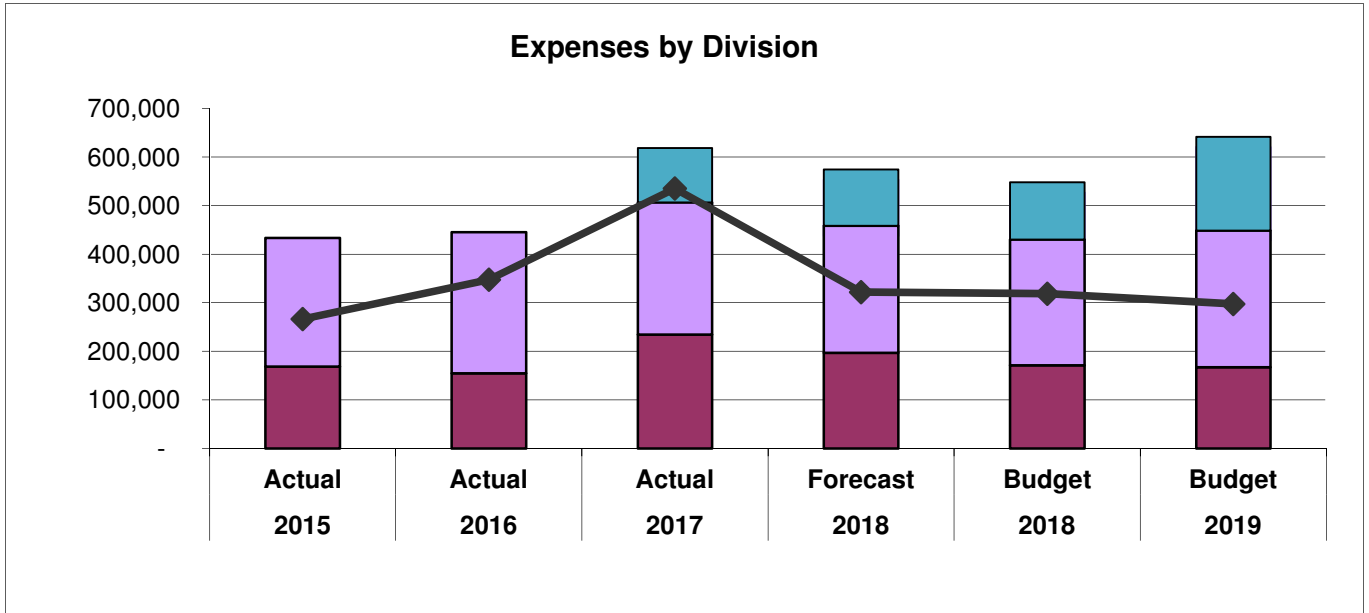


**City of Sequim
2019 Budget
Other Information**

**Department of Community Development
Administrative Pool**



	2015 Actual	2016 Actual	2017 Actual	2018 Forecast	2018 Budget	2019 Budget	2019-2018 Amount	%
Revenues								
Development Services	256,571	339,318	505,158	288,283	318,646	297,677	(20,969)	-7%
Admin Pool	-	-	-	-	-	-	-	0%
Growth Planning	9,662	8,100	29,827	33,548	-	-	-	0%
◆◆◆ Total Revenues	266,233	347,418	534,985	321,831	318,646	297,677	(20,969)	-7%
Expenses								
Development Services	264,924	290,681	271,898	261,766	259,357	281,233	21,876	8%
Admin Pool	-	-	111,990	115,832	117,462	193,049	75,587	64%
Growth Planning	168,601	154,616	234,503	196,747	170,869	167,320	(3,549)	-2%
Total Community Development Services	433,525	445,297	618,391	574,345	547,688	641,602	93,914	17%