

RESOLUTION NO. R2020-16

A Resolution of the City Council of the City of Sequim, Washington Adopting the 6-Year Capital Improvement Program for 2021-2026

WHEREAS, the City Council held a public hearing regarding the 2021-2026 6-Year Capital Improvement Program on July 13, 2020; and

WHEREAS, those projects which directly support the achievement of the City's Comprehensive and Master Plans are considered for funding support; and

WHEREAS, the City Council is committed to continuously improving the efficiency and effectiveness of City government and expects the City Manager and City staff to focus on achieving service outcomes and providing reliable and affordable infrastructure that benefits the community and its residents; and

WHEREAS, the City Council is committed to continue providing core services expected of a municipal government including the provision and maintenance of the City's capital infrastructure; and

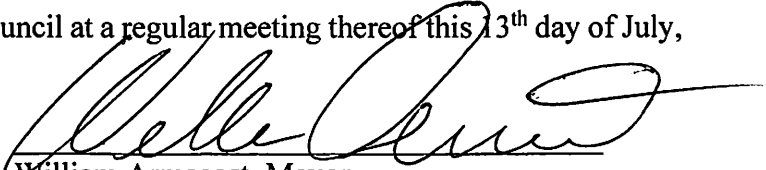
WHEREAS, it is in the City's interest to avoid capital budgetary changes that may threaten the City's 'AA-' General Obligation bond ratings; and

WHEREAS, a combination of various funding sources have been identified to fund capital projects;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEQUIM, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

Section 1. Program Adopted. The Six Year Capital Improvement Program for the City of Sequim, a copy of which is attached hereto as Exhibit A and incorporated herein by this reference, which Program sets forth the project location, type of improvement and the estimated cost thereof, is hereby adopted and approved.

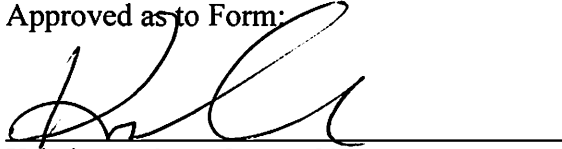
APPROVED by the Sequim City Council at a regular meeting thereof this 13th day of July, 2020.


William Armacost, Mayor

Attest:


Sara McMillon, City Clerk

Approved as to Form:


Kristina Nelson-Gross, City Attorney

2021-2026 Capital Improvement Program

	6 Year CIP						Subtotal
	2021	2022	2023	2024	2025	2026	
Capital Facilities							
CFL-012NC - City Shop Upgrade and Expansion	250,000	500,000	250,000	-	-	-	1,000,000
CFL-044RR - Gerhardt Park Building Restoration	-	75,000	75,000	-	-	-	150,000
CFL-014NC - EV Infrastructure at City Shop	-	-	50,000	-	-	-	50,000
CFL-016NC - Citywide Broadband Accommodation	300,000	-	-	-	-	-	300,000
CFL-006NC - Solar on Guy Cole	-	-	-	-	-	330,000	330,000
Total Capital Facilities	550,000	575,000	375,000	-	-	330,000	1,830,000
General Fund							
GEN-001AD - The People's Project	-	100,000	100,000	100,000	100,000	100,000	500,000
Total General Fund	-	100,000	100,000	100,000	100,000	100,000	500,000
Parks							
PRK-051RR - Pave Reuse Demo Parking Lot	442,000	-	-	-	-	-	442,000
PRK-052RR - Carrie Blake Park Bridges	65,000	554,000	-	-	-	-	619,000
PRK-053PL - Parks Impact Fee Study and Master Plan Update	50,000	-	-	-	-	-	50,000
PRK-045PL - City Wide Park Land Acquisition	-	200,000	-	200,000	200,000	-	600,000
PRK-054NC - Playground Equipment Upgrade - Kirner Park	-	318,500	-	-	-	-	318,500
PRK-013RR - Guy Cole Parking Lot Overlay and Drainage Improvements	-	-	368,770	-	-	-	368,770
PRK-020NC - Pioneer Park Sewer Connection	-	-	50,000	-	-	-	50,000
PRK-046NC - Reuse Demo Site Band Shell Tiered Seating	-	-	-	-	180,000	-	180,000
Total Parks	557,000	1,072,500	418,770	200,000	380,000	-	2,628,270
Sewer							
SRR-035CU - Aerobics Digester Capacity Upgrades	1,118,480	832,851	-	-	-	-	1,951,331
SRR-036RR - WRF Headworks Modifications No 2	71,390	-	-	-	-	-	71,390
SRR-043CU - Willow/Blake Street Sewer Line Improvement	87,000	776,000	-	-	-	-	863,000
SRR-082RR - City-wide Inflow and Infiltration Reduction	150,000	150,000	150,000	150,000	-	-	600,000
SRR-002CU - Etta Street Sewer Improvements	-	345,000	-	-	-	-	345,000
SRR-001RR - Cedar/Spruce Alley Sewer Replacement	-	-	294,000	-	-	-	294,000
SRR-041PL - General Sewer Plan Update	-	-	75,000	-	-	-	75,000
SRR-044NC - Sewer line under new Guy Cole Parking Lot	-	-	79,845	-	-	-	79,845
SRR-007CU - WRF Influent Trunk Line Pipeline Repair/Replacement	-	-	-	195,000	157,000	1,445,429	1,797,429
SRR-034CU - Class A Biosolids Handling & Distribution Center	-	-	-	263,588	944,640	1,252,480	2,460,708
SRR-042CU - Reclaimed Water Storage Feasibility Study	-	-	-	118,000	-	-	118,000
Total Sewer	1,426,870	2,103,851	598,845	726,588	1,101,640	2,697,909	8,655,703

2021-2026 Capital Improvement Program

	6 Year CIP						Subtotal
	2021	2022	2023	2024	2025	2026	
Stormwater							
SMR-001CU - Dungeness Off-Stream Reservoir Stormwater Improvements	265,000	400,000	405,900	-	-	-	1,070,900
SMR-003RR - 7th Ave and Washington Upgrade	92,250	-	-	-	-	-	92,250
SMR-004RR - Miller Road Abatement - City Limit to Emerald Highland Pond	-	93,275	95,325	-	-	-	188,600
SMR-008RR - Seal Street Drainage Improvements	-	136,325	-	-	-	-	136,325
SMR-002RR - South 3rd Ave Drainage Improvements	-	-	-	152,341	-	-	152,341
SMR-009RR - Bell Creek Culvert Under Blake Ave, Park Entrance, and Rhodefer Rd.	-	-	-	425,375	-	-	425,375
SMR-007RR - Bell Creek Culvert Upgrade at Washington St.	-	-	-	-	852,288	873,595	1,725,883
Total Stormwater	357,250	629,600	501,225	577,716	852,288	873,595	3,791,674
Streets							
STR-031CU - South Sequim Complete Streets	205,000	420,250	1,527,240	1,594,553	-	-	3,747,043
STR-041RR - City-wide Pavement Rehabilitation	190,000	170,000	450,000	618,000	628,000	640,500	2,696,500
STR-053CU - US 101 East Sequim Corridor Improvements	489,500	-	-	-	-	-	489,500
STR-065RR - Washington St Pavement Rehabilitation	1,100,297	1,119,333	1,139,321	1,157,405	1,176,806	-	5,693,162
STR-072CU - City Wide Pedestrian/Bike Improvements	53,000	54,200	55,200	-	57,200	-	219,600
STR-074SF - Sequim Ave Roundabout Upgrade and Sidewalk Infill between Old Olympic and Hendrickson	251,000	1,542,000	-	-	-	-	1,793,000
STR-027CU - North Kendall Rd and West Hendrickson Rd Intersection Improvements	-	215,250	156,285	-	-	-	371,535
STR-060PL - Transportation Master Plan Update	-	50,000	-	-	-	-	50,000
STR-067RR - Brown Rd - Washington to Fir	-	542,000	-	-	-	-	542,000
STR-016CU - Seal Street Enhancement	-	-	457,150	-	-	-	457,150
STR-066CU - Washington Place Extension	-	-	77,900	284,950	-	-	362,850
STR-069NC - North 9th Ave - Brackett to Hendrickson	-	-	170,150	1,909,905	1,944,425	-	4,024,480
STR-014CU - Etta Street Active Alleyway	-	-	-	602,000	-	-	602,000
STR-015SF - Sunnyside Avenue Sidewalk	-	-	-	63,000	510,000	-	573,000
STR-063RR - West Sequim Bay Rd Shoreline Revetment Repair	-	-	-	59,000	438,844	102,000	599,844
STR-068RR - South 7th Improvement - Comfort Way to McCurdy	-	-	-	-	235,750	3,236,465	3,472,215
STR-062NC - ODT East Hendrickson Eastern Extension	-	-	-	-	-	420,000	420,000
Total Streets	2,288,797	4,113,033	4,033,246	6,288,813	4,991,025	4,398,965	26,113,879

2021-2026 Capital Improvement Program

	6 Year CIP						Subtotal
	2021	2022	2023	2024	2025	2026	
Water							
WTR-027CU - AC/Galv Iron Main Replacement	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
WTR-031NC - West Washington Street Isolation Valves	115,000	-	-	-	-	-	115,000
WTR-040CU - New Deep Well	139,400	969,650	-	-	-	-	1,109,050
WTR-060PL - General Water System Plan Update	25,000	-	-	-	-	-	25,000
WTR-071NC - New SCADA Installation	420,000	-	-	-	-	-	420,000
WTR-004CU - Simdars Road Booster Station	-	61,500	228,575	232,675	-	-	522,750
WTR-006CU - Brown Road Water Main - Pt Williams to East Fir	-	209,000	852,000	-	-	-	1,061,000
WTR-017CU - Brown Road Water Main from East Fir Street to East Washington Street	-	648,000	-	-	-	-	648,000
WTR-019CU - East Etta Street Water Main	-	153,000	-	-	-	-	153,000
WTR-023NC - Pressure Relief Valve	-	110,000	-	-	-	-	110,000
WTR-032CU - West Prairie from S Sequim to S 5th	-	57,400	872,275	888,675	-	-	1,818,350
WTR-007CU - 5th Avenue Water Main	-	-	223,000	-	-	-	223,000
WTR-064RR - Ranney Well Water Line Replacement	-	-	225,000	-	2,339,000	-	2,564,000
WTR-065NC - Water line under new Guy Cole parking lot	-	-	79,850	-	-	-	79,850
WTR-066NC - Blake Ave Extension to Rhodefer Rd	-	-	68,000	-	-	-	68,000
WTR-008NC - Reservoir Road and 7th Avenue Water Main	-	-	-	677,000	-	-	677,000
WTR-039NC - Port Williams Well No.4	-	-	-	926,000	-	-	926,000
Total Water	899,400	2,408,550	2,748,700	2,924,350	2,539,000	200,000	11,720,000
Total Annual Expenditure	6,079,317	11,002,534	8,775,786	10,817,467	9,963,953	8,600,469	55,239,526