2025-2030 CIP Schedule

	2025	2026	2027	2028	2029	2030	25-30 Total
MULTIPLE DIVISIONS							
PWP-SRR-111CU - W Sequim Bay Corridor Improvement - Sewer	11,035,237	5,517,618					**16,552,855**
PWP-WTR-111RR - W Sequim Bay Corridor Improvement - Water	1,220,000						**1,220,000**
PWP-CFL-127PL - ADA Transition Plan - Facilities	100,000						**100,000**
PWP-PRK-127PL - ADA Transition Plan - Parks	100,000						**100,000**
PWP-SRR-134CU - E Fir St Sewer Pipe Replace, N Sequim Ave to N Brown Rd					400,000	850,000	**1,250,000**
PWP-WTR-134CU - E Fir St Water Main Replacement, N Sequim Ave to N Brown Rd					400,000	850,000	**1,250,000**
PWP-STR-134RR - E Fir St Rehabilitate, N Sequim Ave to N Brown Rd					1,000,000	3,500,000	**4,500,000**
MULTIPLE DIVISIONS TOTAL	**12,455,237**	**5,517,618**	**-**	**-**	**1,800,000**	**5,200,000**	**24,972,855**
CAPITAL FACILITIES							
CFL-012NC - City Shop Upgrade/Expansion	1,164,000	6,550,000	8,750,000	8,700,000	8,700,000	1,700,000	**35,564,000**
CFL-044RR - Gerhardt Park Building Removal	150,000	-	-	-	-	-	**150,000**
CFL-102CU - City Wide Security	300,000	-	200,000	-	-	-	**500,000**
CFL-099SF - Guy Cole ECC Generator		-	205,000	-	-	-	**205,000**
CAPITAL FACILITIES TOTAL	**1,614,000**	**6,550,000**	**9,155,000**	**8,700,000**	**8,700,000**	**1,700,000**	**36,419,000**
PARKS							
PRK-052RR - Carrie Blake Park Bridges Replacement	350,000	-	-	-	-	-	**350,000**
PRK-142NC - Centennial Place Construction	900,000	1,250,000	1,750,000				**3,900,000**
PRK-054NC - Playground Equipment, Margaret Kirner, Carrie Blake, Dr Standard	500,000	1,000,000			1,000,000	1,800,000	**4,300,000**
PRK-159RR - Pickleball Court Resurfacing		100,000					**100,000**
PRK-128CU - Splash Pad			400,000	400,000			**800,000**
PRK-045PL - City Wide Parks Land Purchase (Street Constuction Project)				600,000			**600,000**
PARKS TOTAL	**1,750,000**	**2,350,000**	**2,150,000**	**1,000,000**	**1,000,000**	**1,800,000**	**10,050,000**

2025-2030 CIP Schedule

	2025	2026	2027	2028	2029	2030	25-30 Total
SEWER							
SRR-041PL - City Wide Sewer Plan Update	150,000						**150,000**
SRR-171RR - Replace manholes on WA Harbor Loop	400,000						**400,000**
SRR-176RR - Biosolids Capacity & Process Upgrades	500,000	2,980,000	320,000				**3,800,000**
SRR-043CU - Willow St Sewer Main & Manholes Replace, N Blake St to N Brown Rd			150,000	1,215,000			**1,365,000**
SRR-035CU - Sewer Aerobic Digester Capacity Upgrade					269,000	900,000	**1,169,000**
SEWER TOTAL	**1,050,000**	**2,980,000**	**470,000**	**1,215,000**	**269,000**	**900,000**	**6,884,000**
Stormwater							
SMR-011RR - N Brown Rd and E Washington St Upgrade, Discharge to Bell Creek	480,000						**480,000**
SMR-001CU - Happy Valley Stormwater Diversion	290,000	913,121					**1,203,121**
SMR-007RR - Bell Creek Culvert Upgrade at WA St					460,000	2,885,000	**3,345,000**
SMR-004RR - Emerald Highland Pond Restoration, Miller Rd						200,000	**200,000**
SEWER TOTAL	**770,000**	**913,121**	**-**	**-**	**460,000**	**3,085,000**	**5,228,121**
STREETS							
STR-060PL - Transportation Master Plan/Impact Fee Update	126,500						**126,500**
STR-135CU - WA St Signals at 3rd Ave, Sequim Ave	550,000						**550,000**
STR-063RR - W Sequim Bay Rd Rock Revetment Reconstruct	205,000	205,000					**410,000**
STR-104RR - N 3rd Ave Sidewalks & Bike Routes Improvement, WA to Fir	250,000	2,640,000					**2,890,000**
STR-080CU - 5th Ave Intersection & Traffic Signals Improvement at West Washington St	438,000	438,000					**876,000**
STR-087RR - Johnson Creek Crossing Repair	100,000	375,000	400,000				**875,000**
STR-146CU - Keeler Rd Bike lanes, W Sequim Bay Rd to ODT		530,000					**530,000**
STR-031CU - S Sequim Complete Streets Connect			816,000	2,181,000	767,000		**3,764,000**

2025-2030 CIP Schedule

	2025	2026	2027	2028	2029	2030	25-30 Total
STR-150RR - W Sequim Bay Rd repair, Marina to SE City Limits			250,000	985,000			**1,235,000**
STR-081RR - 7th Ave Intersection & Signals Improvement at W Washington St				200,000	645,000		**845,000**
STR-010CU - W Sequim Bay Rd Asphalt Trail Construction, E Washington St to Whitefeather Way					1,000,000	1,500,000	**2,500,000**
STR-035CU - S 7th Ave between McCurdy Rd & Reservoir Rd						500,000	**500,000**
STREETS TOTAL	**1,669,500**	**4,188,000**	**1,466,000**	**3,366,000**	**2,412,000**	**2,000,000**	**15,101,500**
WATER							
WTR-036CU - Water System Automatic Meter Reading	500,000						**500,000**
WTR-040CU - Silberhorn Deep Well No.4 Construction	2,000,000	1,580,000					**3,580,000**
WTR-002CU - Reservoir Rd water main and booster station		297,960	3,600,000				**3,897,960**
WTR-100SF - ECC Water Purification System			450,000				**450,000**
WTR-032CU - W Prairie St Water Main, S Sequim to S 5th Ave				915,000	1,000,000		**1,915,000**
WTR-071NC - Water SCADA Installation				150,000	415,000		**565,000**
WTR-161RR - Norman St Water Main Construction						200,000	**200,000**
WATER TOTAL	**2,500,000**	**1,877,960**	**4,050,000**	**1,065,000**	**1,415,000**	**200,000**	**11,107,960**
Annual Projects							
SRR-082RR - City-wide Inflow and Infiltration Reduction	65,000	175,000	200,000	250,000	250,000	250,000	**1,190,000**
SMR-079RR - Urban Stormwater Drainage Program	60,000	60,000	60,000	150,000	150,000	150,000	**630,000**
STR-041RR - City-wide Pavement Rehabilitation, Non Areterial Non Collectors	300,000	300,000	300,000	300,000	250,000	250,000	**1,700,000**
STR-072CU - City Wide Pedestrian/Bike Improvements	150,000	150,000	150,000	150,000	150,000	150,000	**900,000**
STR-165RR - City-wide Pavement Rehabilitation Arterial, Collectors	1,918,000	630,000	630,000	800,000	800,000	800,000	**5,578,000**
WTR-027CU - AC/Galv Iron Main Replacement	-	-	-	250,000	250,000	250,000	**750,000**
ANNUAL TOTAL	**2,493,000**	**1,315,000**	**1,340,000**	**1,900,000**	**1,850,000**	**1,850,000**	**10,748,000**
CIP TOTAL	**24,301,737**	**25,691,699**	**18,631,000**	**17,246,000**	**17,906,000**	**16,735,000**	**120,511,436**