City of Sequim
Adopted Budget 2025



Last updated 11/26/24

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CAPITAL IMPROVEMENTS

2025 Capital Projects

Project Number	2025 Capital Projects	Project Cost	Funding Source
Multidivisional			
PWP-127PL	ADA Transition Plan		
PWP-CFL-127PL	ADA Transition Plan - Facilities	100,000	GF
PWP-PRK-127PL	ADA Transition Plan - Parks	100,000	GF
PWP-111CU	W Sequim Bay Corridor Improvement		
PWP-SRR-111CU	West Sequim Bay Corridor Improvements - Sewer	11,035,237	Grant / Loan / Developer
PWP-WTR-111NC	West Sequim Bay Corridor Improvements - Water	1,220,000	Developer
Total Multidivisional Projects		**12,455,237**	
Building Facilities			
CFL-012NC	City Shop Upgrade and Expansion	1,164,000	Grant/Tax
CFL-044RR	Gerhardt Park Building Removal	150,000	GF
CFL-102CU	City Wide Security	300,000	GF
Total Capital Facilities		**1,614,000**	
Parks			
PRK-052RR	Carrie Blake Park Bridge Replacement	350,000	GF / REET
PRK-054NC	Playground Equipment Updgrade - Margaret Kirner	500,000	Impact Fees / GF
PRK-142NC	Centennial Place Construction	900,000	Grant/Impact Fees
Total Parks Projects		**1,750,000**	
Stormwater			
SMR-001CU	Happy Valley Stormwater Diversion	290,000	Grant / Other
SMR-011RR	Brown Rd and WA St Updgrade Discharge	480,000	Grant / Water / Sewer
Total Stormwater Projects		**770,000**	
Sewer			
	Emergency	200,000	Sewer
SRR-041PL	City Wide Sewer Plan Update	150,000	GFC
SRR-171RR	Replace Manholes on WA Harbor Loop	400,000	Sewer
SRR-176RR	Biosolids Capacity & Process Upgrades	500,000	Grant / Loan
Total Sewer Projects		**1,250,000**	
Streets			
STR-060PL	Transportation Master Plan/Impact Fee Update	126,500	REET
STR-063RR	W Sequim Bay Rd Shoreline Revetment Repair	205,000	Grant
STR-080RR	5th Ave & W WA St Intersection Improvements	438,000	TBD / Grant / Impact Fees
STR-087RR	Johnson Creek Crossing Repair	100,000	Grant
STR-104RR	N 3rd Ave Sidewalks, Bike Lane Improvements	250,000	Reet / TBD / Grant
STR-135CU	W WA St Traffic Signals Replacement	550,000	Grant / Impact Fees
Total Streets Projects		**1,669,500**	
Water			
	Emergency	100,000	Water
WTR-036CU	Water System Automatic Meter Reading Development	500,000	Water
WTR-040CU	Silberhorn Deep Well No.4 Construction	2,000,000	GFC / Loan
Total Water Projects		**2,600,000**	
Annual Projects			
SRR-082RR	City-wide Inflow and Infiltration Reduction	65,000	Sewer
SMR-079RR	Urban Stormwater Drainage Improvements	60,000	Water/ Sewer
STR-041RR	City-wide Pavement Rehabilitation, Non-areterial, Non-collector	300,000	TBD
STR-072CU	City Wide Pedestrian/Bike Improvements	150,000	TBD
STR-135RR	City-wide Pavement Rehabilitation - Areterial, Collector	1,918,000	TBD / Grant / Sewer / Water
ANNUAL TOTAL		**2,493,000**	
Total All Capital Projects		**24,601,737**	

Information about our 6-year Capital Improvement Plan (CIP) is provided in the links below:

2025-2030 CIP Project Schedule

2025-2030 CIP Project Descriptions

2025-2030 CIP Funding Sources

2025-2030 CIP Overview Graph