2026 - 2031 CIP

Reference	Project	Projected Total	2026	2027	2028	2029	2030	2031	Future Years Projects (2025$)	Unfunded Projects (2025$)
		---------- Escallated at 3% per year ----------								
MULTIPLE DIVISION PROJECTS										
PWP-172NC	**Flaura's Acres**	6,305,198	6,305,198	-	-	-	-	-	-	-
PWP-111CU	**W Sequim Bay Corridor Improvements**	14,842,000	2,208,000	6,634,000	6,000,000	-	-	-	-	-
PWP-170RR	E Fir St Rehabilitation, N Brown Rd to N Blake Ave	488,000	-	106,000	382,000	-	-	-	-	-
PWP-139RR	Bell St Rehabilitation, Sequim Ave to 2nd Ave	4,533,000	-	-	437,000	4,096,000	-	-	-	-
PWP-020NC	Marlo Dr Extension to River Road	2,409,000	-	-	235,000	2,174,000	-	-	-	-
PWP-131CU	S 3rd Ave Improvements, Washington St to Pine St	5,578,000	-	-	273,000	2,532,000	-	-	-	2,773,000
PWP-013RR	Guy Cole Parking Lot Improvement	709,000	-	-	-	709,000	-	-	-	-
PWP-138RR	W Maple St Rehabilitation, 5th Ave to 7th Ave	1,449,000	-	-	-	-	1,449,000	-	-	-
PWP-038NC	W Maple St Extension from 4th Ave to 5th Ave	2,619,000	-	-	-	-	23,000	215,000	-	2,381,000
MULTIPLE DIVISION PROJECTS TOTAL		**38,932,198**	**8,513,198**	**6,740,000**	**7,327,000**	**9,511,000**	**1,472,000**	**215,000**	**-**	**5,154,000**
FACILITIES										
CFL-013NC	**City Fuel Station**	1,517,000	844,000	673,000	-	-	-	-		-
CFL-182NC	**City Shop Covered Storage**	730,000	412,000	318,000	-	-	-	-	-	-
CFL-102CU	**City Wide Security**	212,000	-	212,000	-	-	-	-	-	-
CFL-012NC	City Shop Upgrade and Expansion	-	-	-	-	-	-	-	-	Unknown
CFL-099SF	Guy Cole ECC Generator Purchase	506,000	-	-	-	-	-	-	-	506,000
CFL-006NC	Solar on Guy Cole	450,000	-	-	-	-	-	-	-	450,000
FACILITIES TOTAL		**3,415,000**	**1,256,000**	**1,203,000**	**-**	**-**	**-**	**-**	**-**	**956,000**
PARKS										
PRK-054NC	**Playground Equipment Upgrade - Margaret Kirner**	1,971,000	410,000	796,000	765,000	-	-	-	-	-
PRK-183PL	**McCord Park Master Plan**	157,000	77,000	80,000	-	-	-	-	-	-
PRK-159RR	Pickleball Court Resurfacing	109,000	-	-	109,000	-	-	-	-	-
PRK-126RR	Dr Standard Dugout Replacement	250,000	-	-	-	-	-	-	250,000	-
PRK-019NC	Keeler Park Pedestrian Boardwalk Development	188,000	-	-	-	-	-	-	188,000	-
PRK-017NC	Carrie Blake Park Tennis Courts Development	714,000	-	-	-	-	-	-	-	714,000
PRK-045PL	City Wide Parks Land, Trail, Riparian Acquisition	675,000	-	-	-	-	-	-	-	675,000
PRK-051RR	Reuse Demo Parking Lot Rehabilitation	645,000	-	-	-	-	-	-	-	645,000
PRK-088NC	Carrie Blake Park Vehicular Circle Development	2,980,000	-	-	-	-	-	-	-	2,980,000
PRK-089CU	Carrie Blake Park Skate/BMX Track Development	2,080,000	-	-	-	-	-	-	-	2,080,000
PRK-090CU	Carrie Blake Park Rock Climbing Wall	250,000	-	-	-	-	-	-	-	250,000
PRK-095CU	Pioneer Park Parking Loop Construction	160,000	-	-	-	-	-	-	-	160,000
PRK-097NC	Re-use Water Demonstration site Playground & Trail	750,000	-	-	-	-	-	-	-	750,000
PRK-098CU	Re-use Water Demonstration site Restroom with Plaza	1,000,000	-	-	-	-	-	-	-	1,000,000
PRK-128CU	Splash Pad	800,000	-	-	-	-	-	-	-	800,000
PRK-142NC	Centennial Place Construction	2,713,000	-	-	-	-	-	-	-	2,713,000

Reference	Project	Projected Total	2026	2027	2028	2029	2030	2031	Future Years Projects (2025$)	Unfunded Projects (2025$)
PRK-184NC	Playground Equipment Upgrade - Carrie Blake	2,800,000	-	-	-	-	-	-	-	2,800,000
PRK-185NC	Playground Equipment Upgrade - Dr Standard Park	800,000	-	-	-	-	-	-	-	800,000
PARKS TOTAL		**19,042,000**	**487,000**	**876,000**	**874,000**	**-**	**-**	**-**	**438,000**	**16,367,000**
SEWER										
	Emergency	200,000	200,000	-	-	-	-	-	-	-
SRR-003CU	**Doe Run Lift Station Rehabilitation & Replacement**	309,000	309,000	-	-	-	-	-	-	-
SRR-082RR	**City-wide Inflow and Infiltration Reduction**	258,000	258,000	-	-	-	-	-	-	-
SRR-041PL	**City Wide Sewer Plan Update**	206,000	206,000	-	-	-	-	-	-	-
SRR-173RR	Reservoir Rd Sewer Main & Manholes Rehab, S 3rd Ave	106,000	-	106,000	-	-	-	-	-	-
SRR-042CU	Reclaimed Water Storage Feasibility Study	142,000	-	-	142,000	-	-	-	-	-
SRR-043CU	E Willow St Sewer Replacement	1,578,000	-	-	-	154,000	1,424,000	-	-	-
SRR-040CU	4th Ave Sewer System Replacement	716,000	-	-	-	-	-	716,000	-	-
SRR-001RR	W Cedar St & W Spruce St Alley sewer pipe Rehabilitation, N Seal St to N 6th Ave	1,125,000	-	-	-	-	-	-	1,125,000	-
SRR-004CU	Outfall Pipeline Replacement	1,155,000	-	-	-	-	-	-	1,155,000	-
SRR-007CU	WRF Influent Trunk Pipeline Repair & Replacement	3,226,000	-	-	-	-	-	-	3,226,000	-
SRR-125CU	North End lift Station Replacement	3,000,000	-	-	-	-	-	-	3,000,000	-
SRR-132CU	Sunnyside St Sewer Improvements	670,000	-	-	-	-	-	-	670,000	-
SRR-169NC	Emerald Highlands Pond access road to manholes	500,000	-	-	-	-	-	-	500,000	-
SRR-035CU	Aerobic Digester Capacity Upgrades	-	-	-	-	-	-	-	-	Unknown
SRR-012NC	Hammond Street Sewer Extension	-	-	-	-	-	-	-	-	Unknown
SRR-024CU	Reclaimed Water Network Expansion	-	-	-	-	-	-	-	-	Unknown
SRR-083CU	WRF Operations Building Construction	-	-	-	-	-	-	-	-	Unknown
SRR-174RR	Eunice St Sewer Main & Manholes Rehab, S 3rd Ave	-	-	-	-	-	-	-	-	Unknown
SRR-175RR	Norman St Sewer Main & Manholes Rehab, S 3rd Ave	-	-	-	-	-	-	-	-	Unknown
SEWER TOTAL		**13,191,000**	**973,000**	**106,000**	**142,000**	**154,000**	**1,424,000**	**716,000**	**9,676,000**	**-**
STORMWATER										
SMR-118PL	Sequim area stormwater-watershed plan	300,000	-	300,000	-	-	-	-	-	-
SMR-143RR	Miller Rd Stormwater Improvements	239,000	-	-	-	-	-	239,000	-	-
SMR-116RR	7th Ave and Washington St Discharge Retrofit	200,000	-	-	-	-	-	-	200,000	-
SMR-002RR	S 3rd Ave Culvert Install, Hideaway Homes Park	168,000	-	-	-	-	-	-	168,000	-
SMR-007RR	Bell Creek Culvert Upgrade	4,412,000	-	-	-	-	-	-	-	4,412,000
SMR-009RR	Bell Creek Culvert Under Blake Ave & Rhodefer Rd.	1,500,000	-	-	-	-	-	-	-	1,500,000
STORMWATER TOTAL		**6,819,000**	**-**	**300,000**	**-**	**-**	**-**	**239,000**	**368,000**	**5,912,000**
STREETS										
STR-177RR	**Systemic Signalized Intersection & Pedestrian Safety**	949,000	949,000	-	-	-	-	-	-	-
STR-146CU	**Keeler Rd Multiuse Path, W Sequim Bay Rd & ODT**	546,000	546,000	-	-	-	-	-	-	-
STR-179CU	**E Washington St Multimodal Transportation Expansion Study**	435,000	435,000	-	-	-	-	-	-	-
STR-087RR	**Johnson Creek Crossing repair**	750,000	300,000	-	-	-	-	-	-	450,000

Reference	Project	Projected Total	2026	2027	2028	2029	2030	2031	Future Years Projects (2025$)	Unfunded Projects (2025$)
STR-041RR	**City wide Pavement Rehabilitation, Neighborhood & Local**	2,299,000	309,000	318,000	328,000	338,000	348,000	358,000	300,000	-
STR-072CU	**City wide Pedestrian/Bike Improvements**	1,150,000	155,000	159,000	164,000	169,000	174,000	179,000	150,000	-
STR-104RR	**N 3rd Ave Sidewalks, Bike Lane Improvement**	6,327,000	984,000	-	-	-	-	-	-	5,343,000
STR-165RR	City wide Pavement Rehabilitation, Arterial, Collectors	3,438,000	-	128,000	-	135,000	-	143,000	120,000	2,912,000
STR-037CU	W Brownfield Rd Realignment	1,458,000	-	1,458,000	-	-	-	-	-	-
STR-134RR	E Fir St Rehabilitation, N Sequim Ave to N Brown Rd	5,441,000	-	644,000	-	-	-	-	-	4,797,000
STR-081RR	7th Ave & W Washington St Intersection Improvements	945,000	-	-	219,000	726,000	-	-	-	-
STR-012SF	Multiuse Trail Asphalt Trail Construction, ODT to waterfront	460,000	-	-	-	-	-	-	460,000	-
STR-027CU	N Kendall Rd & W Hendrickson Rd Intersection Improvements	1,500,000	-	-	-	-	-	-	1,500,000	-
STR-032CU	W Washington St Eastbound Auxiliary Lane Modify, at River Rd	525,000	-	-	-	-	-	-	525,000	-
STR-035CU	South 7th Avenue between Comfort Road & Reservoir Rd.	4,300,000	-	-	-	-	-	-	4,300,000	-
STR-141CU	E WA St bike lanes between Sequim Ave and Rhodefer Rd	157,000	-	-	-	-	-	-	157,000	-
STR-144CU	7th Ave Bike Lanes between Hwy 101 and WA St	150,000	-	-	-	-	-	-	150,000	-
STR-151CU	W Sequim Bay Rd pedestrian improvement at E WA St	1,500,000	-	-	-	-	-	-	1,500,000	-
STR-194PL	City wide speed limit study	500,000	-	-	-	-	-	-	500,000	-
STR-193CU	Washington St Ped/Bike Safety Improvements	2,782,000	-	-	-	-	-	-	-	2,782,000
STR-192CU	Washington St Access Management	2,928,000	-	-	-	-	-	-	-	2,928,000
STR--191CU	South Sequim Complete Streets phase 2	1,620,000	-	-	-	-	-	-	-	1,620,000
STR-190CU	Mini Roundabouts	30,000	-	-	-	-	-	-	-	30,000
STR-189CU	Spruce St Bicycle Boulevard	1,450,000	-	-	-	-	-	-	-	1,450,000
STR-188CU	Crosswalk Enhancement Program	2,000,000	-	-	-	-	-	-	-	2,000,000
STR-187CU	Signal improvements on Washington St and 5th Ave	1,000,000	-	-	-	-	-	-	-	1,000,000
STR-180CU	S 9th St & W Hammond St Corridor Complete Streets	3,257,000	-	-	-	-	-	-	-	3,257,000
STR-178RR	Washington St ADA Improvements	810,000	-	-	-	-	-	-	-	810,000
STR-168CU	W Sequim Bay Rd Ped improvements at Rhodefer Rd	1,500,000	-	-	-	-	-	-	-	1,500,000
STR-160NC	Construct N 9th Ave between W Fir St & W Hendrickson St	1,800,000	-	-	-	-	-	-	-	1,800,000
STR-158NC	Port Williams Rd improvement between Valley Farm Ct & N Brown Rd	650,000	-	-	-	-	-	-	-	650,000
STR-157CU	N Brown Rd improvements between E Fir St & Hendrickson Rd	663,000	-	-	-	-	-	-	-	663,000
STR-156CU	Hendrickson Rd extension between N Brown Rd and Sequim Ave, intersection improvements	1,100,000	-	-	-	-	-	-	-	1,100,000
STR-154CU	E WA St Intersection Improvements at WA and Brown Rd	1,500,000	-	-	-	-	-	-	-	1,500,000
STR-153CU	E WA St Intersection Improvements at WA and Blake	1,275,000	-	-	-	-	-	-	-	1,275,000
STR-152CU	S 7th Ave West Side Pedestrian Improvements between W WA St and Hammond St	350,000	-	-	-	-	-	-	-	350,000
STR-150RR	W Sequim Bay Rd repair from Marina to SE City Limits	2,010,000	-	-	-	-	-	-	-	2,010,000
STR-084CU	Silberhorn & 7th Ave Intersection Improvement	565,000	-	-	-	-	-	-	-	565,000
STR-069NC	North 9th Ave Roadway Construction, Brackett to Fir	4,000,000	-	-	-	-	-	-	-	4,000,000
STR-067RR	N Brown Rd Pavement Preserve, E Washington St to E Fir St	640,000	-	-	-	-	-	-	-	640,000
STR-063RR	W Sequim Bay Rd Shoreline Revetment Repair	475,000	-	-	-	-	-	-	-	475,000
STR-045CU	E Silberhorn Rd Bike lanes between River Rd & S 7th Ave	2,000,000	-	-	-	-	-	-	-	2,000,000
STR-036NC	West Norman St Extension to 7th Ave	1,091,000	-	-	-	-	-	-	-	1,091,000
STR-031CU	South Sequim Complete Streets Construction	9,345,000	-	-	-	-	-	-	-	9,345,000

Reference	Project	Projected Total	2026	2027	2028	2029	2030	2031	Future Years Projects (2025$)	Unfunded Projects (2025$)
STR-016CU	Seal St Alley Rehabilitate, E Washington St to W Cedar St	475,000	-	-	-	-	-	-	-	475,000
STR-015SF	Sunnyside Ave Sidewalks Construction	1,115,000	-	-	-	-	-	-	-	1,115,000
STR-010CU	W Sequim Bay Rd Asphalt Trail Construction	3,462,000	-	-	-	-	-	-	-	3,462,000
STREETS TOTAL		**82,723,000**	**3,678,000**	**2,707,000**	**711,000**	**1,368,000**	**522,000**	**680,000**	**9,662,000**	**63,395,000**
WATER										
WTR-040CU	**Silberhorn Deep Well No. 4 Construction**	1,844,000	1,844,000	-	-	-	-	-	-	-
WTR-186RR	**Water line on Silberhorn Rd from River Rd to 7th Ave**	155,000	155,000	-	-	-	-	-	-	-
WTR-014NC	**Water Main Installation, Lofgren Rd to Keeler Rd**	2,312,000	225,000	2,087,000	-	-	-	-	-	-
WTR-027CU	**AC/Galv Iron Main Replacement**	1,620,000	220,000	-	-	-	-	-	1,400,000	-
WTR-031NC	W Washington St Isolation Valves Upgrade	302,000	-	302,000	-	-	-	-	-	-
WTR-071NC	SCADA Installation, Water Division	583,000	-	583,000	-	-	-	-	-	-
WTR-023NC	Water System PRV Purchase & Install	437,000	-	-	437,000	-	-	-	-	-
WTR-025NC	South Lee Chatsfield Water Main Loop	338,000	-	-	-	338,000	-	-	-	-
WTR-005CU	Hammond Street Water Main	2,082,000	-	-	-	-	203,000	1,879,000	-	-
WTR-017CU	Brown Rd Water Main Installation, E Fir St to E Washington St	1,121,000	-	-	-	-	-	131,000	990,000	-
WTR-004CU	Simdars Rd Booster Station Construction	800,000	-	-	-	-	-	-	800,000	-
WTR-006CU	Brown Rd Water Main Construction, Pt Williams to E Fir St	1,600,000	-	-	-	-	-	-	1,600,000	-
WTR-012CU	Washington St Water Main Construction	1,500,000	-	-	-	-	-	-	1,500,000	-
WTR-032CU	West Prairie from S Sequim to S 5th	1,915,000	-	-	-	-	-	-	1,915,000	-
WTR-121RR	Infiltration Gallery Flow control Valve	240,000	-	-	-	-	-	-	240,000	-
WTR-161RR	Norman St Water Main Construction	500,000	-	-	-	-	-	-	500,000	-
WTR-164RR	Eunice St Water Main Construction	500,000	-	-	-	-	-	-	500,000	-
WTR-166CU	Rolling Hills looping	500,000	-	-	-	-	-	-	500,000	-
WTR-167CU	Water line on Silberhorn Rd from River Rd to 7th Ave	1,750,000	-	-	-	-	-	-	1,750,000	-
WTR-195CU	Land for future reservoir	850,000	-	-	-	-	-	-	850,000	-
WTR-002CU	Reservoir Rd water main and booster station	3,924,000	-	-	-	-	-	-	-	3,924,000
WTR-039NC	Pt Williams Well #4 Construction	-	-	-	-	-	-	-	-	Unknown
WTR-047CU	Happy Valley Reservoir	-	-	-	-	-	-	-	-	Unknown
WTR-064RR	Ranney Well Water Main Replacement, Ranney Well to Reservoirs	-	-	-	-	-	-	-	-	Unknown
WTR-120PL	Dungeness River Surfac Water Treatment Facility	-	-	-	-	-	-	-	-	Unknown
WTR-140CU	Water line on S 5th Ave between McCurdy & Reservoir Rd	-	-	-	-	-	-	-	-	Unknown
WTR-196CU	S 3rd Ave Water Main	-	-	-	-	-	-	-	-	Unknown
WATER TOTAL		**24,873,000**	**2,444,000**	**2,972,000**	**437,000**	**338,000**	**203,000**	**2,010,000**	**12,545,000**	**3,924,000**
Grand Total		**188,995,198**	**17,351,198**	**14,904,000**	**9,491,000**	**11,371,000**	**3,621,000**	**3,860,000**	**32,689,000**	**95,708,000**