

TBD Sales Tax Revenue 2018

2018 Budget		651,538.00							
	TBD Monthly Actuals	Mid-Yr Amend TBD Monthly Budget	Monthly		TBD YTD Actuals	TBD YTD Budget	YTD		
			\$ Diff	%			\$ Diff	%	
January	\$62,845	\$51,381	\$11,464	22.3%	\$62,845	\$51,381	\$11,464	22.3%	
February	\$0	\$62,783	\$0	0.0%	\$0	\$0	\$0	0.0%	
March	\$0	\$45,467	\$0	0.0%	\$0	\$0	\$0	0.0%	
April	\$0	\$43,039	\$0	0.0%	\$0	\$0	\$0	0.0%	
May	\$0	\$54,724	\$0	0.0%	\$0	\$0	\$0	0.0%	
June	\$0	\$53,422	\$0	0.0%	\$0	\$0	\$0	0.0%	
July	\$0	\$51,917	\$0	0.0%	\$0	\$0	\$0	0.0%	
August	\$0	\$57,441	\$0	0.0%	\$0	\$0	\$0	0.0%	
September	\$0	\$65,523	\$0	0.0%	\$0	\$0	\$0	0.0%	
October	\$0	\$57,186	\$0	0.0%	\$0	\$0	\$0	0.0%	
November	\$0	\$57,501	\$0	0.0%	\$0	\$0	\$0	0.0%	
December	\$0	\$51,153	\$0	0.0%	\$0	\$0	\$0	0.0%	
TOTALS	\$62,845	\$651,537							